

STATE OF NEW MEXICO

OTERO

Soil & Water Conservation District

RESOLUTION NO. 03-2425

RE: Budget Adoption Fiscal Year 7/01/ 2024 to 6/30/ 2025

WHEREAS, the Governing Body of the above named Soil and Water Conservation District, State of New Mexico, has developed a budget for the year shown above, and,

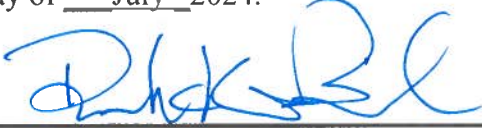
WHEREAS, the said budget was developed on the basis of need and through cooperation with all elected officials, and,

WHEREAS, the official meeting(s) for review of said documents were duly advertised in compliance with the State Open Meetings Act, and,

WHEREAS, it is the majority opinion of this Board that the proposed budget meets the requirements as currently determined for the above fiscal year.

NOW, THEREFORE BE IT RESOLVED that the Governing Body of the above named Soil and Water Conservation District, State of New Mexico, hereby adopts the budget herein above described and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

RESOLVED: in this session this 3rd day of July 2024.

Richard O. Baish 
Print or type supervisor's name signature

Eddie Vigil 
Print or type supervisor's name signature

Jeff Rabon 
Print or type supervisor's name signature

James Everage 
Print or type supervisor's name signature

Colt Howland 
Print or type supervisor's name signature

Clifton Varbel 
Print or type supervisor's name signature

Attestation: I certify that a quorum of the Board was present and a majority voted in favor of this resolution

Bob Nichols  7-3-24
Print or type chairman's name signature date

Otero Soil and Water Conservation District
Final Operating Budget
2024 - 2025

LINE ITEM	Annual
REVENUES	
FEDERAL:	
USFS/EMNRD - Hazardous Fuels	372,426.69
BLM - Noxious Weed Control	97,045.84
BLM - Weed and Brush Control	108,008.87
USFS/EMNRD - Noxious Weed Control	30,947.00
Administrative	32,650.00
LEGISLATIVE:	
SWCC - Point System	65,000.00
SWCC - Noxious Weed Expansion	9,479.92
Capital Outlay	260,521.57
LOCAL:	
Otero County	115,000.00
PROGRAMS:	
Noxious Weed Control	10,000.00
Noxious Weed Literature	10,000.00
Brush Control	2,000.00
MISCELLANEOUS:	
Interest Income	125.00
REVENUE GRAND TOTAL	1,113,204.89
EXPENDITURES	
FEDERAL GRANTS	
USFS - Hazardous Fuels	367,457.00
BLM - Noxious Weed Control	91,895.00
BLM - Weed and Brush Control	103,450.00
USFS - Noxious Weed Control	24,947.00
Contractual Services SCM RC&D	19,475.00
LEGISLATIVE:	
SWCC - Noxious Weed Expansion	9,028.50
Capital Outlay	260,521.57
LOCAL GRANTS;	
National Park Foundation	6,104.94
Otero County Small Projects	22,500.00
PROGRAMS:	
Noxious Weed Literature	10,000.00
Noxious Weed Control	30,000.00
Brush Control	1,800.00
SALARIES/INSURANCE/TAXES:	115,000.00
TRAVEL:	5,000.00
OPERATING:	
Office Supplies/Dues/Advertising/AUP	30,000.00
EXPENDITURES GRAND TOTAL	1,097,179.01